

2011 Municipal Budget

of the TOWNSHIP of DENNIS County of
 CAPE MAY for the fiscal year 2011.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2011	2010	2010
1. Surplus	1,344,000.00	1,200,000.00	
2. Total Miscellaneous Revenues	1,763,274.94	1,955,841.53	
3. Receipts from Delinquent Taxes	405,000.00	420,000.00	
4. a) Local Tax for Municipal Purposes	1,603,786.39	1,465,047.22	
b) Addition to Local School District Tax	0.00	0.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	1,603,786.39	1,465,047.22	
Total General Revenues	5,116,061.33	5,040,888.75	

Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	1,422,200.00	1,451,400.00
Other Expenses	2,123,098.94	2,229,354.73
2. Deferred Charges & Other Appropriations	443,995.29	317,050.27
3. Capital Improvements	35,000.00	25,000.00
4. Debt Service (Include for School Purposes)	588,427.00	542,077.00
5. Reserve for Uncollected Taxes	503,340.10	476,006.75
Total General Appropriations	5,116,061.33	5,040,888.75
Total Number of Employees	47	49

2011 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2011	2010	2010	
1. Surplus	0.00	0.00		
2. Miscellaneous Revenues	0.00	0.00		
3. Deficit (General Budget)				
Total Revenues	0.00	0.00		
Summary of Appropriations		2011 Budget	Final 2010 Budget	
1. Operating Expenses: Salaries & Wages		0.00	0.00	
Other Expenses		0.00	0.00	
2. Capital Improvements		0.00	0.00	
3. Debt Service		0.00	0.00	
4. Deferred Charges & Other Appropriations		0.00	0.00	
5. Surplus (General Budget)		0.00	0.00	
Total Appropriations		0.00	0.00	
Total Number of Employees				

Balance of Outstanding Debt				
	General	Utility	Utility	
Interest	107,900.00			
Principal	1,500,000.00			
Outstanding Balance	1,607,900.00	0.00	0.00	

Notice is hereby given that the budget and tax resolution was approved by the TOWNSHIP COMMITTEE
of the TOWNSHIP of DENNIS , County of
 CAPE MAY on APRIL 5 , 2011.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL , on
 MAY 3 , 2011 at 6:30 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at
the Municipal Building, 571 PETERSBURG ROAD New Jersey,
 609-861-9700 during the hours of 9:00 AM to 4:00 PM .